

Collected	Received	2019	2020	2021	2022	Difference to Date 2021/2022
January	March	\$78,612.69	\$93,622.28	\$99,918.54	\$118,493.62	\$18,575.08
February	April	\$64,770.04	\$75,834.46	\$95,486.90	\$117,856.40	\$22,369.50
March	May	\$68,812.10	\$82,298.67	\$108,230.17	\$118,415.95	\$10,185.78
April	June	\$64,123.42	\$79,143.52	\$114,038.04	\$114,067.80	\$29.76
May	July	\$92,562.40	\$97,690.59	\$114,391.16	\$120,242.01	\$5,850.85
June	August	\$96,029.62	\$121,474.49	\$152,750.49	\$146,509.10	-\$6,241.39
July	September	\$94,354.74	\$132,496.30	\$139,011.55	\$161,165.84	\$22,154.29
August	October	\$106,574.86	\$131,989.26	\$160,700.38	\$163,566.43	\$2,866.05
September	November	\$109,629.42	\$135,523.26	\$154,417.22	\$168,817.41	
October	December	\$102,478.16	\$120,786.41	\$146,625.31	\$152,115.78	*lower sales due to recall
November	January	\$94,607.58	\$108,899.25	\$148,085.59		
December	February	\$83,754.14	\$122,548.08	\$133,112.13		
Total		\$1,056,309.17	\$1,302,306.57	\$1,566,767.48	\$1,381,250.34	\$75,789.92

Budget 2020 \$900,000
 Budget 2021 \$1,000,000
 Budget 2022 \$1,200,000
 Budget 2023 \$1,450,000