

		2022	Difference to Date 2021/2022
Month	Received		
January	March	\$118,493.62	\$18,575.08
February	April		
March	May		
April	June		
May	July		
June	August		
July	September		
August	October		
September	November		
October	December		
November	January		
December	February		
Total			\$18,575.08

Budget 2022

\$1,200,000.00