

		2019	2020	2021	2022	Difference to Date 2021/2022
Month	Received	Amount				
January	March	\$78,612.69	\$93,622.28	\$99,918.54	\$118,493.62	\$18,575.08
February	April	\$64,770.04	\$75,834.46	\$95,486.90		
March	May	\$68,812.10	\$82,298.67	\$108,230.17		
April	June	\$64,123.42	\$79,143.52	\$114,038.04		
May	July	\$92,562.40	\$97,690.59	\$114,391.16		
June	August	\$96,029.62	\$121,474.49	\$152,750.49		
July	September	\$94,354.74	\$132,496.30	\$139,011.55		
August	October	\$106,574.86	\$131,989.26	\$160,700.38		
September	November	\$109,629.42	\$135,523.26	\$154,417.22		
October	December	\$102,478.16	\$120,786.41	\$146,625.31		
November	January	\$94,607.58	\$108,899.25	\$148,085.59		
December	February	\$83,754.14	\$122,548.08	\$133,112.13		
Total		\$1,056,309.17	\$1,302,306.57	\$1,566,767.48		\$18,575.08

Budget 2020	\$900,000.00
Budget 2021	\$1,000,000
Budget 2022	\$1,200,000.00