

**KREMMLING SANITATION DISTRICT  
KREMMLING, COLORADO**

**2023 BUDGET**

**JANUARY 1 – DECEMBER 31, 2023**

**ADOPTED: DECEMBER 12, 2022**

**BUDGET MESSAGE**

The District provides the management, maintenance, and operation of the sanitary sewage collection and disposal system and reuse water system for the protection and well-being of the citizens of the Town of Kremmling and surrounding area.

A surface water discharge permit effective January 1, 2011 changed operational procedures, testing requirements, and treatment parameters. Influent monitoring and lab testing of effluent are conducted to assure the district meets the Colorado Department of Public Health and Environment (CDPHE) discharge permit requirements. The District will continue to test and monitor the lagoons and adjacent waters for water quality as required by the CDPHE.

The district operates a reuse water system for irrigating the town cemetery and parks and the school district ballfields. A reuse water permit has been issued to the district by the CDPHE. The District operates a septage receiving station to receive waste from household septic tanks.

Modifications and repairs continue to be made to the treatment plant and reuse water system to improve operations and keep the treatment plant at full operational abilities. The major capital projects proposed include sewer main replacement and/or rehabilitation, sewer line reroute, manhole installation, a septage metering tank, and the purchase of a generator for emergency power.

The District uses the accrual method of accounting for all of its funds.

Date: December 12, 2022

                  /s/ Noble Underbrink                    
President

                  /s/ Richard A. Rosene                    
Secretary